

# STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (428Q600001) Public Defender

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	Restore FTE and support to provide legal representation to indigent persons	Appropriation	27,144,382	27,144,382
		FTE	223.00	223.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	422,696
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 26,955,139	\$ 27,144,382	\$ 27,144,382
Salary Adjustment		0	0	422,696
Total Appropriations		<u>\$ 26,955,139</u>	<u>\$ 27,144,382</u>	<u>\$ 27,567,078</u>
Total FTE		<u>223.00</u>	<u>223.00</u>	<u>223.00</u>